



# Therapeutic Touch Networks of Canada Réseaux Toucher Thérapeutique du Canada

## Budget for TTNC Sept 2018-Aug 2019

## 2017-18

Net Assets as of Aug 31,18		\$ 2,399.09		\$ 2,869.35
<b>Revenues:</b>				
Projected Revenues 17/18				
Dues from Member Networks:				
Note :Based on \$2.00/member				
British Columbia BCTTNS	\$ 184.00		\$ 204.00	
Manitoba MTTN	\$ 52.00		\$ 36.00	
Quebec TTNQ	\$ 98.00		\$ 114.00	
Alberta TTNA	\$ 54.00		\$ 50.00	
Ontario TTNO	\$ 994.00		\$ 982.00	
Atlantic ATTN	\$ 160.00		\$ 190.00	
Total dues from member networks		\$ 1,542.00		\$ 1,576.00
Donations		\$ 400.00		
<b>Total Revenues and Bank Balance</b>		<b>\$ 4,341.09</b>		<b>\$ 4,445.35</b>
<b>Expenses:</b>				
Bank charges	\$ 30.00		\$ 40.00	
Office exepnses(postage, paper, ink)	\$ 60.00			
Annual Incorporation fee	\$ 20.00		\$ 20.00	
Telephone/skype cost for meetings	\$ 300.00		\$ 168.00	
TTIA membership	\$ 60.00		\$ 64.00	
Web s. hou. (pd q5 year,pd Oct 20 16, accrue 100/yr)	\$ 100.00		\$ 100.00	
Improvements to Website & regular expenses	\$ 400.00		\$ 400.00	
Trademark (350/15yr.due Apr 30,2033, accrue 24/yr)	\$ 24.00			
Trademark, infringement	\$ 400.00			
Brochures and Advocacy	\$ 500.00		\$ 500.00	
Board Insurance	\$ 493.00			
Confernence Attendance	\$ 1,000.00		\$ 250.00	
<b>Total Expenses</b>		<b>\$ 3,387.00</b>		<b>\$ 1,542.00</b>
<b>Projected Revenues(Loss) 18/19</b>		<b>\$ 954.09</b>		<b>\$ 2,903.35</b>

Therapeutic Touch® is a registered trademark in Canada.

Therapeutic Touch® is a registered trademark in Canada.